Capital Fund Program—Five-Year Action Plan

U.S. Department of Housing and Urban Development
Office of Public and Indian Housing
OMB No. 2577-0226
Expires 08/30/2011

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Comment of the	Grand Total	Total Non-CFP Funds	Total CFP Funds	Debt Service	Capital Fund Financing -	Development	Demolition	Operations	Other	Administration	Structures and Equipment	PHA-Wide Non-dwelling	Management Improvements	Subtotal	Physical Improvements				Development Number and	PHA Name/Number	Part I: Summary	
			İ											- man Outonivil	Annual Statement 212 000	100	OF YEAT 1	for Variation	Work Statement			
437,000	A57 000		457,000		747 11			120,000		100,000			25,000	212,000	212 000		2015	TOTAL SCALE OF FEMALES	Work Statement for Vega 2	Locality (City/County & State)]
497,000			497,000					120 000	• () () (100 000		45 000	25,000	207,000	200		2016	Work Statement for Year 3	W. I D.	61		
600,000			600,000				130,000	130,000	110,000	110 000		00,000	30 000	330,000			2017	Work Statement for Year 4	Original 5- Year Plan		(1)	
	3,668,000		3 668 000	1,000,000	2,000,000		135,000		110,000			20,000	30,000	393,000			2018	Work Statement for Year 5	Revision No:			

U.S. Department of Housing and Urban Deve Office of Public and Indian
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ntinuation	DSO Locality (Santa Fe, Santa Fe, NM)	IM)	Original 5-Year Plan	n Revision No:
Development Number Work and Name Statement for	ork Work Statement for Year 2 ent for FFY	Work Statement for Year 3 FFY	Work Statement for Year 4 FFY	Work S
Ye FFY_	Year 1 FY			
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Subtotal of Estimated Cost	A A A A A A A A A A A A A A A A A A A			The state of the s	Water heaters	Unit turnaround	Range Heads	Stoves/Refrigerators	Cabinet replacement	Window repair/replacement	Asbestos & mold abatement	Sidewalk repair/replacement	Landscaping	Physical Improvements:	THE PROPERTY OF THE PROPERTY O	Administration	Management	Operations	PHA-Wide:	General Description of Major Work Categories	Development Number/Name	FFY	Work Statement for Year 2015	Part II: Supporting Pages - Physical Needs Work Statement(s)	
d Cost					114	5 units	33	25	17 units	50	5 units	10,000 sq ft	PHA								Quantity		2015	ork Statemen	
\$457,000					5.000	20,000	2,000	25,000	60,000	10,000	20.000	20,000	50,000			100,000	25,000	120,000			Estimated Cost			it(s)	
Subtotal of Estimated Cost	A CAMPAGE A COMMONITORIL	Vehicle renlacement	Brush Hog/ Mower	Non-dwelling equipment:		Unit turnaround	Stoves/Refrigerators	Asbestos & Mold abatement	Sidewalk repair	Security doors	Landscaping	Bathroom remodels	Re-roofing	Physical Improvements:		Administration	Management	Operations	PHA-Wide:	General Description of Major Work Categories	Development Number/Name	FFY 2016	Work Statement for Year		And the second s
nated Cost		3	2 new units			5 units	40	5 units	10,000 sa ft	50	PHA	12 units	6 units							Zaman	Quantity		Year:		
\$497,000	70,000	40 000	5,000			22,000	20.000	20.000	20.000	10.000	50,000	50,000	15,000			100.000	25,000	120,000		Estimated COst	Estimated Cost				Expires 4/30/2001

Development Number Nome	Quantity Estimated Cost	Development Number/Name	Year 1 FFY
EEV 2010		FFY 2017	Statement for
Work Statement for Year-		Work Statement for Year	Work
	tatement(s)	Part II: Supporting Pages - Physical Needs Work Statement(s)	Part II: Sup
Construction and and indicate the constitution of the constitution			

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Subtotal of Estimated Cost		Force account labor		Water heaters	Unit turnaround		Refrigerators	Asbestos & Mold abatement	Sidewalk repair	ANTE COMPANY		models	Ke-rooting	Physical Improvements:		Administration	Management	Operations	PHA-Wide:	General Description of Major Work Categories	Development Number/Name	FFY 2017	Work Statement for Year
st		4	25	14	6 units	5 units	20	4 units	10,000 sq	46	PHA	its	5 units								Quantity		
\$600,000		50,000	2,000	5,000	25.000	30,000	30,000	30,000		8,000	50,000	60,000	20,000			110,000	30,000	130,000			Estimated Cost	•	
Subtotal of Estimated Cost	Debt Servicing	New Development	Asbestos & Mold abatement	Interior doors	Unit turnaround	Ranges/Refrigerators	Lighting	Fencing	Tree removal	Stucco	Exterior doors	New furnaces	Flooring	ليبرا	Physical Improvements:	Administration	Management	Operations	PHA-Wide:	General Description of Major Work Categories	Development Number/Name	FFY 2018	Work Statement for Year:
d Cost		Partial	5 units	40	5 units	60	40	2,550 sq ft	9	5 units	60	200	5 units	5 units						,	Ouantity		
\$3,668,000	1.000.000	2,000,000	40,000	10.000	25.000	30,000	10.000	10.000	3.000	20 000	15.000	200.000	10.000	20.000		110,000	30.000	135,000			Estimated Cost		

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69												Estimated Cost	L			Expires 4/30/20011